

Sumeet

INDUSTRIES LIMITED

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.
 PHONE : (91-261) 2328902 FAX : (91-261) 2334189
 E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE, 2012

(Rupees In Lacs)

	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		30/06/12	31/03/12	30/06/11	31/03/11	31/03/12
		(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(AUDITED)	(AUDITED)
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	20207.64	18222.00	21965.62	81847.12	82398.68
	(b) Other Operating Income	-	-1.16	60.73	611.60	48.96
	Total Income from operations (net)	20207.64	18220.84	22026.35	82458.72	82447.64
2	Expenses					
	(a) Cost of materials consumed	16417.47	11374.94	11991.50	48769.18	49721.82
	(b) Purchases of stock-in-trade	-	5006.79	6812.98	21226.35	19735.21
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-654.16	-1105.35	-92.72	243.11	-1476.56
	(d) Employee benefits expense	134.35	226.60	118.24	551.09	741.52
	(e) Depreciation and amortisation expense	380.12	288.78	302.15	1168.81	1201.75
	(f) Other expenses	2459.13	1001.46	1808.50	5890.35	7365.78
	Total Expenses	18736.91	16793.22	20940.65	77848.89	77289.52
3	Profit / (Loss) from Operations before Other Income, finance costs and exceptional Items (1-2)	1470.73	1427.62	1085.70	4609.83	5158.12
4	Other Income	-119.81	-314.47	326.62	351.96	-541.96
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3+4)	1350.92	1113.15	1412.32	4961.79	4616.16
6	Finance costs	383.59	241.46	247.63	832.14	1081.19
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	967.33	871.69	1164.69	4129.65	3534.97
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	967.33	871.69	1164.69	4129.65	3534.97
10	Tax expense	182.15	150.00	360.00	713.91	1122.97
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	785.18	721.69	804.69	3415.74	2412.00
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	785.18	721.69	804.69	3415.74	2412.00

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14	Share of profit / (Loss) of associates*	-	-	-	-	-
15	Minority interest *	-	-	-	-	-
16	Profit / (Loss) after taxes, minority interest and shares of profit / (loss) of associates (13+14+15)	785.18	721.69	804.69	3415.74	2412.00
17	Paid-up equity share capital (Face Value of Rs. 10/- per Share)	5828.97	5828.97	5828.97	3999.52	5828.97
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	5684.60	10928.11
19.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	1.35	1.24	1.38	8.54	4.14
	(b) Diluted	-	-	-	-	-
19.ii	Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	1.35	1.24	1.38	8.54	4.14
	(b) Diluted	-	-	-	-	-
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	32398997	32501894	32577226	14905412	32501894
	- Percentage of shareholding	55.58	55.76	55.89	37.27	55.76
2	Promoters and Promoter Group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	15700000	15700000	2381000	0	15700000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	60.64	60.88	9.26	0	60.88
	- Percentage of shares (as a % of the total share capital of the company)	26.93	26.93	4.08	0	26.93
	b) Non-encumbered					
	- Number of shares	10190741	10087844	23331512	25089748	10087844
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	39.36	39.12	90.74	100.00	39.12
	- Percentage of shares (as a % of the total share capital of the company)	17.48	17.31	40.03	62.73	17.31

B	INVESTOR COMPLAINTS	3 months ended (30/06/2012)
	Pending at the beginning of the quarter	2
	Received during the quarter	11
	Disposed of during the quarter	13
	Remaining unresolved at the end of the quarter	0

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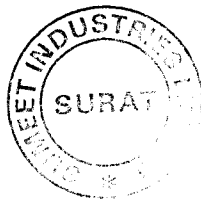
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NOTES :-

- 1 The above results have been taken on record at the meeting of the board of Directors of the Company held on 06th August, 2012.
- 2 **Expansion Project of POY & FDY has been completed successfully and Commercial Production has been started from 1st May, 2012 and performance of the same will be reflected in the next quarters.**
- 3 **The Board has proposed to recommend 4% Dividend (Rs. 0.40 per share on face value of Rs. 10/- each) for the year 2011-12, subject to approval of the Shareholders.**
- 4 As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 5 Figures of previous year and previous quarter have been re-grouped wherever necessary.

PLACE : SURAT
DATE : 06/08/2012



FOR SUMEET INDUSTRIES LIMITED

A handwritten signature in black ink, appearing to be "S. L. ...".

DIRECTOR