

Sumeet

INDUSTRIES LIMITED

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.
 PHONE : (91-261) 2328902 FAX : (91-261) 2334189
 E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/YEAR ENDED 31st MARCH, 2012

(Rupees In Lacs)

	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31/03/12	31/12/11	31/03/11	31/03/12	31/03/11
		(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(UN-AUDITED)	(AUDITED)
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of excise duty)	18222.20	19260.30	24568.47	81557.34	81847.12
	(b) Other Operating Income	-1.16	0.18	496.67	48.96	611.60
	Total Income frp, operations (net)	18221.04	19260.48	25065.14	81606.30	82458.72
2	Expenses					
	(a) Cost of materials consumed	11374.94	13257.76	13949.21	48666.99	48769.18
	(b) Purchases of stock-in-trade	5006.79	2240.95	7561.14	20760.69	21226.35
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-1105.35	-468.56	205.76	-1476.56	243.11
	(d) Employee benefits expense	226.60	175.55	209.73	696.80	551.09
	(e) Depreciation and amortisation expense	288.78	305.34	284.19	1201.56	1168.81
	(f) Other expenses	1001.46	1946.63	1461.42	6858.06	5890.35
	Total Expenses	16793.22	17457.67	23671.45	76707.54	77848.89
3	Profit / (Loss) from Operations before Other Income, finance costs and exceptional Items (1-2)	1427.82	1802.81	1393.69	4898.76	4609.83
4	Other Income	253.15	-728.30	180.38	223.66	351.96
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional Items (3+4)	1680.97	1074.51	1574.07	5122.42	4961.79
6	Finance costs	809.28	331.72	178.35	1649.01	832.14
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	871.69	742.79	1395.72	3473.41	4129.65
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7+8)	871.69	742.79	1395.72	3473.41	4129.65
10	Tax expense	150.00	230.00	347.65	640.00	713.91
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	721.69	512.79	1048.07	2833.41	3415.74
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	721.69	512.79	1048.07	2833.41	3415.74

52

Sumeet

INDUSTRIES LIMITED

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.

PHONE : (91-261) 2328902 FAX : (91-261) 2334189

E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

14	Share of profit / (Loss) of associates*	-	-	-	-	-
15	Minority interest *	-	-	-	-	-
16	Profit / (Loss) after taxes, minority interest and shares of profit / (loss) of associates (13+14+15)	721.69	512.79	1048.07	2833.41	3415.74
17	Paid-up equity share capital (Face Value of Rs. 10/- per Share)	5828.97	5828.97	3999.52	5828.97	3999.52
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	5684.60
19.i	Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)					
	(a) Basic	1.24	0.88	2.62	4.86	8.54
	(b) Diluted	-	-	-	-	-
19.ii	Earnings Per Share (after extraordinary items)					
	(a) Basic	1.24	0.88	2.62	4.86	8.54
	(b) Diluted	-	-	-	-	-
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	32501894	30855688	14905412	32501894	14905412
	- Percentage of shareholding	55.76	52.94	37.27	55.76	37.27
2	Promoters and Promoter Group Shareholding **					
	a) Pledged/Encumbered					
	- Number of shares	15700000	17600000	0	15700000	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	60.88	64.15	0.00	60.88	0.00
	- Percentage of shares (as a % of the total share capital of the company)	26.93	30.19	0.00	26.93	0.00
	b) Non-encumbered					
	- Number of shares	10087844	9834050	25089748	10087844	25089748
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	39.12	35.85	100.00	39.12	100.00
	- Percentage of shares (as a % of the total share capital of the company)	17.31	16.87	62.73	17.31	62.73

B	INVESTOR COMPLAINTS	3 months ended (31/03/2012)
	Pending at the beginning of the quarter	0
	Received during the quarter	21
	Disposed of during the quarter	19
	Remaining unresolved at the end of the quarter	2

Sumeet

INDUSTRIES LIMITED

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.

PHONE : (91-261) 2328902 FAX : (91-261) 2334189

E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

Standalone/Consolidated Statement of Assets and Liabilities		As at 31/03/2012	As at 31/03/2011
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	6828.97	4999.52
	(b) Reserves and Surplus	12013.44	5684.60
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	18842.41	10684.12
2	Share application money pending allotment	870.00	870.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Loan-term borrowings	21769.27	9541.23
	(b) Deferred tax liabilities (net)	1491.60	1491.60
	(c) Other long-term liabilities	794.30	2132.80
	(d) Long-term provisions	0.00	0.00
	Sub-total - Non-current liabilities	24055.17	13165.63
5	Current liabilities		
	(a) Short-term Borrowing	14602.63	12592.66
	(b) Trade payables	1652.21	1294.10
	(c) Other current liabilities	171.87	362.24
	(d) Short-term provisions	640.00	1357.39
	Sub-total - Current liabilities	17066.71	15606.39
	TOTAL - EQUITY AND LIABILITIES	60834.29	40326.14
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	36042.13	19143.25
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current investments	0.00	0.00
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	0.00	0.00
	(f) Other non-current assets	10.27	19.05
	Sub-total - Non-Current assets	36052.40	19162.30
2	Current assets		
	(a) Current investements	76.72	126.72
	(b) Inventories	12028.65	9155.20
	(c) Trade receivables	6701.05	6413.38
	(d) Cash and cash equivalents	576.94	1013.36
	(e) Short-term loans and advances	1622.77	1320.14
	(f) Other current assents	3775.76	3135.04
	Sub-total - Current assets	24781.89	21163.84
	TOTAL - ASSETS	60834.29	40326.14

52

Sumeet

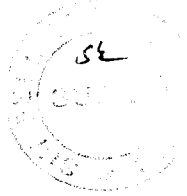
INDUSTRIES LIMITED

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.
PHONE : (91-261) 2328902 FAX : (91-261) 2334189
E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

NOTES :-

- 1 The above results have been taken on record at the meeting of the board of Directors of the Company held on 30th April, 2012.
- 2 **Expansion Project of POY & FDY has been completed and is under trial run. Commercial production of the same will likely to be started very shortly.**
- 3 As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
- 4 Figures of previous year and previous quarter have been re-grouped wherever necessary.

PLACE : SURAT
DATE : 30/04/2012



FOR SUMEET INDUSTRIES LIMITED


DIRECTOR