

# Sumeet

## INDUSTRIES LIMITED

REGD. OFF. : 504, TRIVIDH CHAMBER, 5TH FLOOR, OPP. FIRE BRIGADE STATION, RING ROAD, SURAT - 395 002. INDIA.  
 PHONE : (91-261) 2328902 FAX : (91-261) 2334189  
 E-mail : sumeetindus@yahoo.com Visit us at : www.sumeetindustries.com

### UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER, 2011

(Rupees In Lacs)

	Particulars	SECOND QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		30/09/11	30/09/10	30/09/11	30/09/10	31/03/11
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1.	(a) Net Sales/Income from Operations	22109.22	18225.22	44074.84	35030.73	81847.12
	(b) Other Operating Income	-10.79	72.00	49.94	72.00	611.60
	<b>Total Income</b>	<b>22098.43</b>	<b>18297.22</b>	<b>44124.78</b>	<b>35102.73</b>	<b>82458.72</b>
2.	Expenditure :					
	a. Increase/decrease in stock in trade and work in progress	190.07	340.78	97.35	-110.07	243.11
	b. Consumption of raw materials	12042.79	9981.71	24034.29	21048.89	48769.18
	c. Purchase of traded goods	6699.97	5325.78	13512.95	9102.00	21226.35
	d. Employees cost	176.41	129.36	294.65	212.35	551.09
	e. Depreciation	302.51	220.00	604.66	430.00	1168.81
	f. Other expenditure	2104.25	1062.49	3912.75	2269.35	5890.35
	g. Total	21516.00	17060.12	42456.65	32952.52	77848.89
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	582.43	1237.10	1668.13	2150.21	4609.83
4.	Other Income	372.19	78.53	698.81	188.63	351.96
5.	Profit before Interest and Exceptional Items (3+4)	954.62	1315.63	2366.94	2338.84	4961.79
6.	Interest	260.38	340.82	508.01	474.90	832.14
7.	Profit after Interest but before Exceptional Items (5-6)	694.24	974.81	1858.93	1863.94	4129.65
8.	Exceptional items	2.78	0.00	2.78	0.00	0.00
9.	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>697.02</b>	<b>974.81</b>	<b>1861.71</b>	<b>1863.94</b>	<b>4129.65</b>
10.	Tax expense	160.00	275.00	520.00	560.00	713.91
11.	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>537.02</b>	<b>699.81</b>	<b>1341.71</b>	<b>1303.94</b>	<b>3415.74</b>
12.	Extraordinary Items	0.00	0.00	0.00	0.00	0.00
13.	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>537.02</b>	<b>699.81</b>	<b>1341.71</b>	<b>1303.94</b>	<b>3415.74</b>
14.	Paid-up equity share capital ( Face Value of Rs. 10/- per Share)	5828.97	3999.52	5828.97	3999.52	3999.52
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		0.00	0.00	0.00	5684.60



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16.	Earnings Per Share (EPS) :					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.92	1.75	2.30	3.26	8.54
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.92	1.75	2.30	3.26	8.54
17.	Public Shareholding :					
	- No. of shares	32372788	14582797	32372788	14582797	14905412
	- Percentage of shareholding	55.54	36.46	55.54	36.46	37.27
18.	Promoters and Promoter Group Shareholding :					
	a) Pledged/Encumbered					
	- Number of shares	6576000	0.00	6576000	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.37	0.00	25.37	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	11.28	0.00	11.28	0.00	0.00
	b) Non-encumbered					
	- Number of Shares	19340950	25412363	19340950	25412363	25089748
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.63	100.00	74.63	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	33.18	63.54	33.18	63.54	62.73

### NOTES :-

1. Disclosure of assets and liabilities as per Clause 41 (1)(ea) of the Listing agreement for the half year ended 30th September, 2011.

Particulars	HALF YEAR ENDED		YEAR ENDED
	30.09.2011	30.09.2010	31.03.2011
	Un-Audited	Un-Audited	Audited
<b>SHAREHOLDERS' FUNDS:</b>			
(a) Capital	6828.97	4999.51	4999.51
(b) Share application Money	870.00	250.00	870.00
(c) Reservers and Surplus	10730.97	4109.52	5684.60
<b>LOAN FUNDS</b>	<b>21192.60</b>	13015.25	24246.75
<b>Deferred Tax Liabilities</b>	<b>1491.60</b>	1103.14	1491.60
<b>TOTAL</b>	<b>41114.14</b>	<b>23477.42</b>	<b>37292.46</b>
<b>FIXED ASSETS</b>	<b>20659.95</b>	19274.14	19143.24
<b>INVESTMENTS</b>	<b>76.73</b>	146.50	126.73





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<b>CURRENT ASSETS, LOANS AND ADVANCES</b>			
(a) Inventories	10201.77	7703.48	9155.20
(b) Sundry Debtors	7861.51	4717.78	6413.38
(c) Cash and Bank balance	2434.56	1799.94	1013.36
(d) Other Current Assets	2594.34	1032.99	3135.03
(e) Loan and Advances	1220.29	510.84	1320.15
Less : Current Liabilities and Provisions			
(a) Liabilities	2895.21	10615.10	1676.29
(b) Provisions	1058.85	1121.00	1357.39
<b>NET CURRENT ASSETS</b>	<b>20358.41</b>	<b>4028.93</b>	<b>18003.44</b>
MISCELLANEOUS EXPENDITURE (Not Written off or Adjusted)	19.05	27.85	19.05
<b>PROFIT AND LOSS ACCOUNT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>41114.14</b>	<b>23477.42</b>	<b>37292.46</b>

2. The above results have been taken on record at the meeting of the Board of Directors of the Company held on 09th November, 2011.
3. During the First quarter company has raised Rs. 55,34,10,984/- by way of QIP Placement and allotted 1,82,94,578 nos of Equity Shares @ Rs. 30.25 (Including Premium of Rs. 20.25/-) to qualified Institutional Buyers.
4. Project under expansion is under progress as per schedule. Order for main plant and machinery has been placed.
5. As per Accounting Standard 17, the requirement of Segment reporting is not applicable to the Company both in respect of Geographical Segment and Product Segment.
6. 23 complaints were received and resolved during the quarter. There was nil balance of complaint at the beginning and end of the quarter.
7. Figures of previous year have been re-grouped wherever necessary.

FOR SUMEET INDUSTRIES LIMITED



DIRECTOR

PLACE : SURAT

DATE : 09/11/2011